

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 14th day of September, 2004.

Leon County, Florida

by: _____
Jane G. Sauls, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: September 8, 2004

COUNTY ADMINISTRATOR: _____

AGENDA DATE: September 14, 2004

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR: _____

DEPARTMENT: ☐ Legislative Administrative
☐ Public Services
☐ Community Development
☐ Public Works
☐ Support Services
☒ OMB

PROGRAM DIRECTOR:

GROUP DIRECTOR:

Don LanhamAlan Rosenzweig

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
125-982025-331231-000	Byrne grant	69,105	
125-982025-337280-000	Match - Sheriff's Office	5,558	
125-982025-337270-000	Match - City of Tallahassee	17,525	
125-982025-59304-586	Budget Tranfer to Sheriff		22,089
125-982025-58100-521	Op. Cap.out. - City		70,099
Total		92,188	92,188

Explanation: 04 - 05 Byrne Grant, Anti-Terrorism Equipment

Approved By: ☒ Board of County Commissioners ☐ Resolution
☐ Motion
☐ County Administrator (Routine)

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125-982015-331231-000	Byrne grant	147,783	
125-982015-381126-000	County Grant Match (transfer)	13,657	
125-982015-399900-000	County Grant Match (fund Bal))	10,974	
125-982015-337285-000	City Grant Match	24,630	
125-950-381126-000	Grant Fund - County Matches		13,657
125-991-54900-595	Grant Fund - County Matches	13,657	
125-982015-51200-523	Salaries and wages		117,414
125-982015-52100-523	FICA Contributions		8,982
125-982015-52200-523	Retirement Contributions		6,763
125-982015-52300-523	Life and Health Insurance		32,715
125-982015-52400-523	Workers Compensation		6,924
125-982015-55100-523	supplies		1,695
125-982015-54000-523	travel and training		1,500
125-982015-58100-523	Contractual Services		19,220
125-982015-54100-523	communications		1,831
		210,701	210,701

Explanation: 04 - 05 Byrne Grant, Enhanced Pretrial/Probation Program

Approved By: ☒ Board of County Commissioners ☒ Resolution ☐ Motion
☐ County Administrator (Routine)